

Provide schedule of audited statement of income and expenditure duly certified by finance officer or CA highlighting the salary component of 2017-18, 2018-19, 2019-20, 2020-21, 2021-22. Also provide a statement showing the total expenditure excluding the salary component for each of the years certified by the Finance Officer or CA for the years 2017-18, 2018-19, 2019-20, 2020-21, 2021-22

VIVEKANANDA COLLEGE : VIVEK VIHAR : DELHI-110095

Statement showing the total expenditure excluding the salary component

Year	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Academic Expenses	169,359.00	175,291.00	104,977.00	118,271.00	91,040.00
Administrative & General Expenses	8,969,232.00	8,653,288.00	9,125,004.00	6,949,287.00	8,468,206.00
Repairs and Maintenance	273,288.00	170,509.00	52,930.00	273,119.00	109,649.00
<b>Total :</b>	<b>9,411,879.00</b>	<b>8,999,088.00</b>	<b>9,282,911.00</b>	<b>7,340,677.00</b>	<b>8,668,895.00</b>

*Jaya Mahajan*  
कार्यकारी/स्थानापन्न प्राचार्या /Actg./Offg. Principal  
विवेकानंद महाविद्यालय /Vivekananda College  
(दिल्ली विश्वविद्यालय) / (University of Delhi)  
विवेक विहार, दिल्ली-95 /Vivek Vihar, Delhi-95

**INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31ST MARCH, 2018**

Figures in Rs.

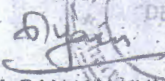
Particulars	Schedule	Year ended March 31, 2018	Year ended March 31, 2017
<b>INCOME</b>			
Academic Receipts	10	4,966,026.00	5,520,874.00
Grants & Donations	11	186,916,129.00	182,820,536.00
Other Incomes	12	10,532,776.00	8,522,671.00
Deferred Revenue Income	13	3,358,432.80	3,757,759.33
Excess of Expenditure Over Income			
<b>TOTAL (A)</b>		<b>205,773,363.80</b>	<b>200,621,840.33</b>
<b>EXPENDITURE</b>			
Staff Payments & Benefits	14	193,003,052.00	188,711,216.00
Academic Expenses	15	169,359.00	163,464.00
Administrative and General Expenses	16	8,969,232.00	7,564,635.00
Repairs and maintenance	17	273,288.00	424,766.00
Depreciation		3,358,432.80	3,757,759.33
<b>TOTAL (B)</b>		<b>205,773,363.80</b>	<b>200,621,840.33</b>
Significant Accounting Policies & notes on accounts	18		

AS PER OUR REPORT OF EVEN DATE ATTACHED

FOR SANJAY RAMESH JAIN & CO.

CHARTERED ACCOUNTANTS

FRN 012349M

  
 (CA SANJAY KUMAR JAIN)  
 PROPRIETOR

PLACE : NEW DELHI.

DATED : 28/3/2018

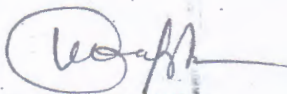
  
 OFFG. SR. ASSTT.

  
 OFFTG. S.O.(A/cs)

  
 OFFTG. A.O.(A/cs)

  
 BURSAR

  
 OFFTG. PRINCIPAL

  
 HONY. TREASURER



**INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31ST MARCH, 2019**

Figures in Rs.

Particulars	Schedule	Year ended March 31, 2019	Year ended March 31, 2018
<b>INCOME</b>			
Academic Receipts	10	4,601,904.00 ✓	4,966,026.00
Grants & Donations	11	230,853,376.00	186,916,129.00
Other Incomes	12	18,871,770.00 ✓	10,532,776.00
Deferred Revenue Income	13	3,103,491.79	3,358,432.80
Excess of Expenditure Over Income			
<b>TOTAL (A)</b>		<b>257,430,541.79</b>	<b>205,773,363.80</b>
<b>EXPENDITURE</b>			
Staff Payments & Benefits	14	245,327,962.00	193,003,052.00
Academic Expenses	15	175,291.00	169,359.00
Administrative and General Expenses	16	8,653,288.00	8,969,232.00
Repairs and maintenance	17	170,509.00	273,288.00
Depreciation		3,103,491.79	3,358,432.80
<b>TOTAL (B)</b>		<b>257,430,541.79</b>	<b>205,773,363.80</b>
Significant Accounting Policies & notes on accounts	18		

AS PER OUR REPORT OF EVEN DATE ATTACHED

FOR SANJAY RAMESH JAIN & CO.  
CHARTERED ACCOUNTANTS  
FRN 012349N

*Again*

(CA SANJAY KUMAR JAIN)  
PROPRIETOR  
PLACE : NEW DELHI  
DATED : 30 SEP 2019



*M*  
OFFG. SR. ASSTT.

*dw*  
OFFTG. S.O. (A/cs)

*[Signature]*  
OFFTG. A.C. (A/cs)

*[Signature]*  
BURSAR

*[Signature]*  
OFFTG. PRINCIPAL

*[Signature]*  
HONY. TREASURER  
05/09/2019



**INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31ST MARCH, 2020**

Particulars	Schedule	Figures in Rs.	
		Year ended March 31, 2020	Year ended March 31, 2019
<b>INCOME</b>			
Academic Receipts	10	4,422,499.00	4,601,904.00
Grants & Donations	11	264,093,113.00	230,853,376.00
Other Incomes	12	20,269,200.00	18,871,770.00
Deferred Revenue Income	13	2,849,542.11	3,103,491.79
Excess of Expenditure Over Income			
<b>TOTAL (A)</b>		<b>291,634,354.11</b>	<b>257,430,541.79</b>
<b>EXPENDITURE</b>			
Staff Payments & Benefits	14	279,501,901.00	245,327,962.00
Academic Expenses	15	104,977.00	175,291.00
Administrative and General Expenses	16	9,125,004.00	8,653,288.00
Repairs and maintenance	17	52,930.00	170,509.00
Depreciation		2,849,542.11	3,103,491.79
<b>TOTAL (B)</b>		<b>291,634,354.11</b>	<b>257,430,541.79</b>
Significant Accounting Policies & notes on accounts	18		


AS PER OUR REPORT OF EVEN DATE ATTACHED

FOR SANJAY RAMESH JAIN & CO.  
CHARTERED ACCOUNTANTS  
FRN 012349N

(CA SANJAY KUMAR JAIN)  
PROPRIETOR


PLACE : NEW DELHI

DATED : 12/2/2021

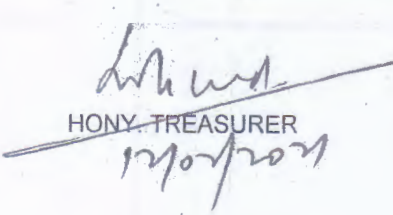
  
OFFG. SR. ASSTT.

  
OFFTG. S.O. (A/cs)

  
OFFTG. A.O. (A/cs)

  
BURSAR

  
OFFTG. PRINCIPAL

  
HONY. TREASURER

VIVEKANANDA COLLEGE : VIVEK VIHAR : DELHI-110095

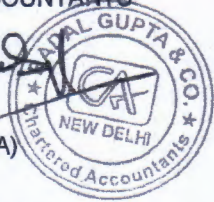
**INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31ST MARCH, 2021**

Particulars	Sche- dule	Figures in Rs.	
		Year ended March 31, 2021	Year ended March 31, 2020
<b>INCOME</b>			
Academic Receipts	10	5,451,378.00	4,422,499.00
Grants & Donations	11	281,985,340.00	264,093,113.00
Other Incomes	12	17,904,733.00	20,269,200.00
Deferred Revenue Income	13	4,572,960.80	2,849,542.11
<b>TOTAL (A)</b>		<b>309,914,411.80</b>	<b>291,634,354.11</b>
<b>EXPENDITURE</b>			
Staff Payments & Benefits	14	298,000,774.00	279,501,901.00
Academic Expenses	15	118,271.00	104,977.00
Administrative and General Expenses	16	6,949,287.00	9,125,004.00
Repairs and maintenance	17	273,119.00	52,930.00
Depreciation		4,572,960.80	2,849,542.11
<b>TOTAL (B)</b>		<b>309,914,411.80</b>	<b>291,634,354.11</b>
Significant Accounting Policies & notes on accounts	18		


AS PER OUR REPORT OF EVEN DATE ATTACHED

FOR BADAL GUPTA & CO.  
CHARTERED ACCOUNTANTS  
FRN 021439N

(CA. BADAL GUPTA)  
PROPRIETOR

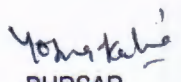


PLACE : NEW DELHI  
DATED : 22 DEC 2021

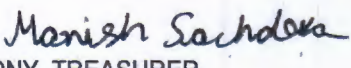
  
OFFG. SR. ASSTT.

  
OFFTG. S.O. (A/cs)

  
OFFTG. A.O. (A/cs)

  
BURSAR

  
OFFTG. PRINCIPAL

  
HONY. TREASURER



INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31ST MARCH, 2022

Figures in Rs.

Particulars	Schedule	Year ended March 31, 2022	Year ended March 31, 2021
<b>INCOME</b>			
Academic Receipts	10	59,34,467.00	54,51,378.00
Grants & Donations	11	26,82,16,940.00	28,19,85,340.00
Other Incomes	12	1,79,90,323.64	1,79,04,733.00
Deferred Revenue Income	13	41,33,972.26	45,72,960.80
<b>TOTAL (A)</b>		<b>29,62,75,702.90</b>	<b>30,99,14,411.80</b>
<b>EXPENDITURE</b>			
Staff Payments & Benefits	14	28,34,72,835.64	29,80,00,774.00
Academic Expenses	15	91,040.00	1,18,271.00
Administrative and General Expenses	16	84,68,206.00	69,49,287.00
Repairs and maintenance	17	1,09,649.00	2,73,119.00
Depreciation		41,33,972.26	45,72,960.80
<b>TOTAL (B)</b>		<b>29,62,75,702.90</b>	<b>30,99,14,411.80</b>

Significant Accounting Policies & notes on accounts 18

AS PER OUR REPORT OF EVEN DATE ATTACHED

FOR BADAL GUPTA & CO.  
CHARTERED ACCOUNTANTS  
FRN 021439N

(CA BADAL GUPTA)  
PROPRIETOR  
PLACE : NEW DELHI  
DATED :



OFFG. SR. ASSTT.

OFFTG. S.O.(A/cs)

OFFTG. A.O.(A/cs)

BURSAR

OFFTG. PRINCIPAL

HONY. TREASURER

VIVEKANANDA COLLEGE : VIVEK VIHAR : DELHI-110095

Statement showing the total expenditure of salary component

Year	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
<b>Staff Payments &amp; Benefits</b>	193,003,052.00	245,327,962.00	279,501,901.00	298,000,774.00	283,472,835.64

*Shweta Malhotra*

कार्यकारी/स्थानापन्न प्राचार्या /Actg./Offg. Principal  
विवेकानंद महाविद्यालय /Vivekananda College  
(दिल्ली विश्वविद्यालय) / (University of Delhi)  
विवेक विहार, दिल्ली-95 /Vivek Vihar, Delhi-95



**INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31ST MARCH, 2018**

Figures in Rs.

Particulars	Sche- dule	Year ended March 31, 2018	Year ended March 31, 2017
<b>INCOME</b>			
Academic Receipts	10	4,966,026.00	5,520,874.00
Grants & Donations	11	186,916,129.00	182,820,536.00
Other Incomes	12	10,532,776.00	8,522,671.00
Deferred Revenue Income	13	3,358,432.80	3,757,759.33
Excess of Expenditure Over Income			
<b>TOTAL (A)</b>		<b>205,773,363.80</b>	<b>200,621,840.33</b>
<b>EXPENDITURE</b>			
Staff Payments & Benefits	14	193,003,052.00	188,711,216.00
Academic Expenses	15	169,359.00	163,464.00
Administrative and General Expenses	16	8,969,232.00	7,564,635.00
Repairs and maintenance	17	273,288.00	424,766.00
Depreciation		3,358,432.80	3,757,759.33
<b>TOTAL (B)</b>		<b>205,773,363.80</b>	<b>200,621,840.33</b>
Significant Accounting Policies & notes on accounts	18		


AS PER OUR REPORT OF EVEN DATE ATTACHED

FOR SANJAY RAMESH JAIN & CO.  
CHARTERED ACCOUNTANTS  
FRN 012349N


(CA SANJAY KUMAR JAIN)  
PROPRIETOR

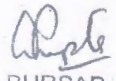
PLACE : NEW DELHI.

DATED : 28/3/2018

  
OFFG. SR. ASSTT.

  
OFFTG. S.O. (A/cs)

  
OFFTG. A.O. (A/cs)

  
BURSAR

  
OFFTG. PRINCIPAL

  
HONY. TREASURER



**INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31ST MARCH, 2019**

Figures in Rs.

Particulars	Schedule	Year ended March 31, 2019	Year ended March 31, 2018
<b>INCOME</b>			
Academic Receipts	10	4,601,904.00 ✓	4,966,026.00
Grants & Donations	11	230,853,376.00	186,916,129.00
Other Incomes	12	18,871,770.00 ✓	10,532,776.00
Deferred Revenue Income	13	3,103,491.79	3,358,432.80
Excess of Expenditure Over Income			
<b>TOTAL (A)</b>		<b>257,430,541.79</b>	<b>205,773,363.80</b>
<b>EXPENDITURE</b>			
Staff Payments & Benefits	14	245,327,962.00	193,003,052.00
Academic Expenses	15	175,291.00	169,359.00
Administrative and General Expenses	16	8,653,288.00	8,969,232.00
Repairs and maintenance	17	170,509.00	273,288.00
Depreciation		3,103,491.79	3,358,432.80
<b>TOTAL (B)</b>		<b>257,430,541.79</b>	<b>205,773,363.80</b>
Significant Accounting Policies & notes on accounts	18		

AS PER OUR REPORT OF EVEN DATE ATTACHED

FOR SANJAY RAMESH JAIN & CO.  
CHARTERED ACCOUNTANTS  
FRN 012349N

*Sanjay*

(CA SANJAY KUMAR JAIN)  
PROPRIETOR  
PLACE : NEW DELHI  
DATED : 30 SEP 2019



*M*  
OFFG. SR. ASSTT.

*Sanjay*  
OFFTG. S.O.(A/cs)

*Sanjay*  
OFFTG. A.O.(A/cs)

*Sanjay*  
BURSAR

*Sanjay*  
OFFTG. PRINCIPAL

*Sanjay*  
HONY. TREASURER  
09/09/2019



**INCOME AND EXPENDITURE ACCOUNT**  
FOR THE YEAR ENDED 31ST MARCH, 2020

Figures in Rs.

Particulars	Schedule	Year ended March 31, 2020	Year ended March 31, 2019
<b>INCOME</b>			
Academic Receipts	10	4,422,499.00	4,601,904.00
Grants & Donations	11	264,093,113.00	230,853,376.00
Other Incomes	12	20,269,200.00	18,871,770.00
Deferred Revenue Income	13	2,849,542.11	3,103,491.79
Excess of Expenditure Over Income			
<b>TOTAL (A)</b>		<b>291,634,354.11</b>	<b>257,430,541.79</b>
<b>EXPENDITURE</b>			
Staff Payments & Benefits	14	279,501,901.00	245,327,962.00
Academic Expenses	15	104,977.00	175,291.00
Administrative and General Expenses	16	9,125,004.00	8,653,288.00
Repairs and maintenance	17	52,930.00	170,509.00
Depreciation		2,849,542.11	3,103,491.79
<b>TOTAL (B)</b>		<b>291,634,354.11</b>	<b>257,430,541.79</b>
Significant Accounting Policies & notes on accounts	18		

AS PER OUR REPORT OF EVEN DATE ATTACHED

FOR SANJAY RAMESH JAIN & CO.  
CHARTERED ACCOUNTANTS  
FRN 012349N

(CA SANJAY KUMAR JAIN)  
PROPRIETOR

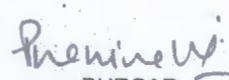
PLACE : NEW DELHI


DATED : 12/12/2021

  
OFFG. SR. ASSTT.

  
OFFTG. S.O. (A/cs)

  
OFFTG. A.C. (A/cs)

  
BURSAR

  
OFFTG. PRINCIPAL

  
HONY. TREASURER



VIVEKANANDA COLLEGE : VIVEK VIHAR : DELHI-110095

INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31ST MARCH, 2021

Particulars	Sche- dule	Figures in Rs.	
		Year ended March 31, 2021	Year ended March 31, 2020
<b>INCOME</b>			
Academic Receipts	10	5,451,378.00	4,422,499.00
Grants & Donations	11	281,985,340.00	264,093,113.00
Other Incomes	12	17,904,733.00	20,269,200.00
Deferred Revenue Income	13	4,572,960.80	2,849,542.11
<b>TOTAL (A)</b>		<b>309,914,411.80</b>	<b>291,634,354.11</b>
<b>EXPENDITURE</b>			
Staff Payments & Benefits	14	298,000,774.00	279,501,901.00
Academic Expenses	15	118,271.00	104,977.00
Administrative and General Expenses	16	6,949,287.00	9,125,004.00
Repairs and maintenance	17	273,119.00	52,930.00
Depreciation		4,572,960.80	2,849,542.11
<b>TOTAL (B)</b>		<b>309,914,411.80</b>	<b>291,634,354.11</b>

Significant Accounting Policies & notes on accounts 18

AS PER OUR REPORT OF EVEN DATE ATTACHED

FOR BADAL GUPTA & CO.

CHARTERED ACCOUNTANTS

FRN 021439N

(CA BADAL GUPTA)

PROPRIETOR

PLACE : NEW DELHI

DATED : 22 DEC 2021



*[Signature]*  
OFFG. SR. ASSTT.

*[Signature]*  
OFFTG. S.O. (A/cs)

*[Signature]*  
OFFTG. A.O. (A/cs)

*[Signature]*  
BURSAR

*[Signature]*  
OFFTG. PRINCIPAL

*[Signature]*  
HONY. TREASURER



INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31ST MARCH, 2022

Figures in Rs.

Particulars	Schedule	Year ended March 31, 2022	Year ended March 31, 2021
<b>INCOME</b>			
Academic Receipts	10	59,34,467.00	54,51,378.00
Grants & Donations	11	26,82,16,940.00	28,19,85,340.00
Other Incomes	12	1,79,90,323.64	1,79,04,733.00
Deferred Revenue Income	13	41,33,972.26	45,72,960.80
<b>TOTAL (A)</b>		<b>29,62,75,702.90</b>	<b>30,99,14,411.80</b>
<b>EXPENDITURE</b>			
Staff Payments & Benefits	14	28,34,72,835.64	29,80,00,774.00
Academic Expenses	15	91,040.00	1,18,271.00
Administrative and General Expenses	16	84,68,206.00	69,49,287.00
Repairs and maintenance	17	1,09,649.00	2,73,119.00
Depreciation		41,33,972.26	45,72,960.80
<b>TOTAL (B)</b>		<b>29,62,75,702.90</b>	<b>30,99,14,411.80</b>

Significant Accounting Policies & notes on accounts

18

AS PER OUR REPORT OF EVEN DATE ATTACHED

FOR BADAL GUPTA & CO.  
CHARTERED ACCOUNTANTS  
FRN 021439N

(CA BADAL GUPTA)  
PROPRIETOR  
PLACE : NEW DELHI  
DATED :



OFFG. SR. ASSTT.

OFFTG. S.O. (A/cs)

OFFTG. A.O. (A/cs)

BURSAR

OFFTG. PRINCIPAL

HONY. TREASURER